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AGENDA COVER MEMO

Memorandum Date:

December 09, 2009

Order Date:

December 16, 2009

TO:

Board of County Commissioners

DEPARTMENT:

Human Resources

PRESENTED BY:

Cindy Tofflemoyer, Human Resources

AGENDA ITEM TITLE:

IN THE MATTER OF ADOPTING A NEW CLASSIFICATION

AND COMPENSATION PLAN FOR THE POSITIONS

REPRESENTED BY THE ADMINISTRATIVE-

PROFESSIONAL ASSOCIATION OF LANE COUNTY

PUBLIC WORKS, INC.

I. MOTION

MOVE APPROVAL OF ORDER 09 -- ____ IN THE MATTER OF ADOPTING A NEW CLASSIFICATION AND COMPENSATION PLAN FOR THE POSITIONS REPRESENTED BY THE ADMINISTRATIVE-PROFESSIONAL ASSOCIATION OF LANE COUNTY PUBLIC WORKS, INC.

II. AGENDA ITEM SUMMARY

III. The current Agreement between Lane County and the Administrative-Professional Association of Lane County Public Works, Inc. (Admin.-Pro.) was ratified by the Board of Commissioners on April 15, 2009 and is a three-year contract, ending June 30, 2012.

A major component of Article X (WAGES) of the contract called for the County to perform a classification and compensation study for the positions represented by Admin.-Pro. at the time of the contract ratification. The result of that study is presented in this agenda item.

IV. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

In December 2006 the Board approved a classification and compensation plan for the County's non-represented positions that allows us to reduce the number of classifications into broader definitions by utilizing a methodology referred to as *broad-banding*. Human Resources has now had more than two years experience in administering this type of plan and believes it is a far more flexible and easier (and therefore less costly) plan to work with than the other type of plan (Point Factor) still in place for the majority of our employees. During contract negotiations, the Admin.-Pro. representatives indicated an interest and willingness to move to the broadband type of plan.

B. Policy issues

Like other recent labor negotiations, these emphasized maintaining a competitive position in the market place for positions in the unit while protecting the County's ability to manage the County's cost increases in the face of very uncertain financial forecasts. Currently, the classifications covered by this bargaining unit are below average market, some as much as 24.6%. The County and Union worked together on the new plans to address this concern with the goal of limiting the impact to the department's budget.

C. Board Goals

This proposed contract is aligned with the strategies in the County's Strategic Plan. Section A of the strategic plan addresses strategies associated with Service Improvement and A-2 provides direction for County managers and collective bargaining units to work together to develop solutions that promote flexible classification and compensation systems that do not inhibit excellent service delivery.

D. <u>Financial and/or Resource Considerations</u>

Upon Board approval, the employees represented by the Admin.-Pro. Bargaining contract will be placed on the closest step on the new plan to their current salary that does not result in a decrease. The FY09-10 implementation costs are manageable within the Public Works department's current budget authority through current year savings. The following table is an approximate summary of the compensation plan's conversion impacts per fund on base salary expenditures.

Parks Fund	216	4,046
Road Fund	225	85,508
Corners Fund	240	5,859
Solid Waste	530	13,736
Land Management	570	1,907
Fleet	619	1,671

The implementation costs were calculated by determining the appropriate step on the new plan for each Admin.-Pro. member that did not result in a decrease in pay. Implementation of the new compensation plan including statutory benefits costs will be approximately \$112,727.

E. Analysis

1. Classification Plan:

The reduction in the number of classifications to five will result in a change of classification for the majority of the 91 employees impacted by the project. The following table shows the allocation of Admin.-Pro members from their current classification to their proposed classification.

# of EE's	Current Classification	New Classification	New Pay Grade
5	Engineering Technician 1	Technical Specialist	B21
11	Engineering Technician 1	Technical Specialist	B22
17	Engineering Technician 2	Technical Specialist	B22
1	Nuisance Abatement Specialist	Technical Specialist	B22
4	Engineering Technician 2	Technical Specialist	B23
<u> </u>	Lead Worker	Technical Specialist	B23
2	Lead Worker-Parks	Technical Specialist	B23
1	Mechanic, Lead	Technical Specialist	B23
11	Electrician, Lead	Technical Specialist	B24
11	Bridge Supervisor	Maintenance Supervisor	B31
3	Road Maintenance Supervisor	Maintenance Supervisor	B31
1	Shop Supervisor	Maintenance Supervisor	B31
3	Solid Waste Supervisor	Maintenance Supervisor	B31
3	Road Maintenance Supervisor	Maintenance Supervisor	B32
2	Public Works Analyst	Public Works Analyst	C41
13	Engineering Associate	Engineering Analyst	C42
1	Environmental Engineering Specialist	Engineering Analyst	C42

# of EE's	Current Classification	New Classification	New Pay Grade
1	Public Works Analyst	Public Works Analyst	C42
1	Public Works Analyst, Sr	Public Works Analyst	C42
11	Real Property Officer 2	Public Works Analyst	C42
1	Safety Coordinator	Public Works Analyst	C42
4	Surveyor, Associate	Engineering Analyst	C42
1	Waste Management Technical Specialist Waste Reduction	Engineering Analyst	C42
1	Specialist	Engineering Analyst	C42
1	Engineering Associate	Engineering Analyst	C43
6	Engineering Associate, Sr	Engineering Analyst	C43
1	Public Works Analyst, Sr	Engineering Analyst	C43
11	Real Property Officer, Sr	Engineering Analyst	C43
2	Engineering Associate, Sr	Engineering Analyst	C44
1	Vegetation Management Coordinator	Engineering Analyst	C44
2	Engineering Associate, Sr	Engineering Analyst	C51
1	Surveyor, Sr	Engineering Analyst	C51

The "B" designation of the pay grade for all of the classifications identify them as being responsible for carrying out the operation of a process as established by professional or supervisory staff. There are generally specific processes already established and staff within the "B" pay grade make choices as to how the operations are carried out.

The "C" designation of the pay grade for all of the classifications identify them as being responsible for determining the means or process of achieving the objectives, standards, or guidelines established by policy makers, department directors and senior management staff. Selecting the process is a decision that must precede carrying out the operations that make up the process. These are typically decisions made by managers, supervisors, professionals and/or senior technical specialist positions.

Classification specifications for the proposed classifications are provided in Attachments A-1 through A-5.

2. <u>Compensation Plan</u>: The current Admin. Pro. salary grades (ranges) have a 40% spread between minimum and maximum; the proposed ranges have a 50% spread.

Use of the nine-step pay plan structure currently in place for all non-represented employees and Prosecuting Attorneys' allows for a relatively easy conversion. In addition, because the differential between the minimum and maximum is 50%, employees can remain on the same grade longer without topping out in their classification and then seeking other options that either place pressure on the system (reclassifications) or cause our Admin. Pro. members to look for external opportunities.

F. <u>Alternatives/Options</u>

- 1. Approve the proposed classification and compensation plans.
- 2. Reject the proposed classifications and compensation plans and direct staff to re-open negotiations with Admin. Pro.

V. <u>TIMING/IMPLEMENTATION</u>

Following Board action, County staff is prepared to implement the approved plan changes to be effective December 12, 2009, with the process outlined above.

VI. RECOMMENDATION

The County bargaining team and Admin. Pro. recommend approval of the Board Order to approve the proposed plans.

VII. ATTACHMENTS

- 1. Board Order
- 2. Proposed classification specifications for Technical Specialist, Maintenance Specialist/Lead, Maintenance Supervisor, Public Works Analyst, Engineering Analyst (A-1 through A-5).
- 3. Proposed compensation plan (Attachment B).

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

ORDER 09	 IN THE MATTER OF ADOPTING A NEW CLASSIFICATION AND COMPENSATION PLAN FOR THE POSITIONS REPRESENTED BY THE ADMINISTRATIVE-PROFESSIONAL ASSOCIATION OF LANE COUNTY PUBLIC WORKS, INC.
Administrative-Professional Associ	nd compensation plans for the positions represented by ation of Lane County Public Works, Inc. have become ger able to meet objectives set forth in the County's Strategic
Administrative-Professional Associa	aining the 2009-2012 collective bargaining agreement for ation of Lane County Public Works, Inc. the County agreed to mpensation structure designed to meet the County's goals of apployees; and
WHEREAS, Human Resources has bargaining team and Administrative recommend approval of the propos	s met the terms of the labor agreement, and both the County e-Professional Association of Lane County Public Works, Inc. sed plans; now, therefore,
IT IS HEREBY ORDERED, that, Association positions shall be the through A-5 and incorporated by the	the Classification Plan for the Administrative-Professional classification specifications attached as Attachments A-1 is reference, and it is further
Professional Association of Lane (classifications as referenced in the	s in current classifications represented by Administrative- County Public Works, Inc. shall be reclassified to their new agenda cover memorandum to this order, as of the effective ed to the appropriate band, grade and sub grade, and it is
moved up to the step on the new place	he new compensation plan will result in employees being an that is closest to current salary effective December 12, riginal merit eligibility dates, and it is further
ORDERED that the Compensation Attachment B incorporated by this results.	on Plan for these classifications is set as described in eference, and it is further
ORDERED that these Classification 12, 2009.	and Compensation Plans shall take effect as of December
Dated this day of	, 2009.
Pete Sore	nson, Chair, Board of County Commissioners

Attachment A-1

LANE COUNTY, OREGON

CLASS SPECIFICATION TITLE: TECHNICAL SPECIALIST

BAND	<u>GRADE</u>	SUBGRADE	FLSA STATUS
В	2	1 - 3	Non-Exempt
	_		

CLASS SUMMARY:

The Technical Specialist is a broad classification that encompasses incumbents performing a variety of technical and specialized functions in the areas of GIS maintenance, surveying, traffic research, engineering support, computer aided drafting, environmental services, and nuisance abatement. Specific duties will vary in accordance with assigned area of responsibility:

GIS - Responsibilities for those with GIS assignments will generally include; preparing and responding to mapping and spatial data requests; providing technical support for GIS related systems and programs; maintaining the organization of GIS data; and assisting with map production.

Traffic - Responsibilities for those with traffic assignments will generally include; conducting yearly traffic counts to support investigations of public complaints and the determination of project priorities; preparing and modifying CAD drawings as necessary to incorporate traffic signals.

Engineering - Responsibilities for those with engineering related assignments will generally include; assisting with the design, rendering and drawing of road projects; determining alternative traffic routes.

Nuisance Abatement - Responsibilities will generally include; patrolling transfer sites and investigating reports of illegal dumping; assessing and mapping dumping sites; and preparing technical reports of dumping sites and nuisance complaints.

	TYPICAL CLASS ESSENTIAL DUTIES: (These duties are a representative sample; position assignments may vary.)		BAND/ GRADE
1.	Performs engineering support work which may include collecting and evaluating field data; assisting with drawing, calculating, and preparing engineering plans; maintaining technical files and records; and/or performing related tasks.	Daily 60%	B2
2.	Prepares and maintains a variety of records and reports related to day-to-day operations in assigned area of responsibility.	Daily 15%	B2
3.	Monitors and enforces applicable rules and regulations; writes citations for regulation violations.	Daily 15%	B2
4.	Responds to a variety of inquiries from the public and County departments.	Daily 10%	B2
5.	Performs other duties of a similar nature or level.	As Required	N/B

CLASS SPECIFICATION TITLE: TECHNICAL SPECIALIST

COMPETENCY LEVELS INCLUDE:

Depending on the skills and experience of the incumbent, may be responsible for overseeing and managing the work of lower level support staff. Following are descriptions of the competency levels:

- Entry/Contributing Level Applies basic skills and may develop advanced skills appropriate for the position or specialization; resolves routine questions and problems.
- Journey Level Applies some advanced skills to solve a variety of situations; may adopt procedures and processes; resolves most questions and problems.
- Advanced/Lead Level Applies advanced skills appropriate for the position or specialization; adapts procedures and processes as necessary; assignments are broad in nature and usually require originality and ingenuity. May be responsible for the supervision of lower level support staff.

CLASS SPECIFICATION TITLE: TECHNICAL SPECIALIST

POSITION SPECIFIC RESPONSIBILITIES MIGHT INCLUDE:

Positions assigned to GIS may be responsible for:

- Gathering GIS data;
- Downloading and processing GIS information;
- Updating and replacing old parcel data with new data;
- Digitizing mappings and drawings.

Positions assigned to Traffic may be responsible for:

- Performing geoprocessing and analysis using GIS applications;
- Monitoring and maintaining maps and databases;
- Running quality control checks on maps;
- Collecting traffic counts and related data.

Positions assigned to Engineering may be responsible for:

- Performing land surveys and participating in related surveying projects;
- Reviewing construction plans and revising plans as necessary;
- Researching construction and engineering records.

Positions assigned to Nuisance Abatement may be responsible for:

- Monitoring surveillance cameras and alarms;
- Enforcing illegal dumping regulations and issuing citations as necessary;
- Patrolling open transfer sites.

TRAINING AND EXPERIENCE (positions in this class typically require):

Associate's degree or two-year technical certificate; and sufficient experience as necessitated by the competency level of the position.

Entry/Contributing Level: 0-2 years of related experience; entry level for incumbents with Associate's degree

Journey Level: 2-5 years of progressively responsible experience related to area of assignment.

Advanced/Lead Level: 5 or more years of progressively responsible experience related to area of assignment.

Specialized knowledge specific to area of assignment may be required.

LICENSING REQUIREMENTS (positions in this class typically require):

Some positions may require:

Valid Oregon Driver's License



CLASS SPECIFICATION TITLE: TECHNICAL SPECIALIST

KNOWLEDGE (position requirements at entry):

Knowledge of:

- Applicable principles, practices, methods, and techniques used in assigned area of responsibility;
- Mathematical concepts;
- Applicable Federal, State and local statutes, codes, and regulations;
- Recordkeeping principles and practices;
- Filing systems;
- Customer service principles;
- Computers and related software applications.

SKILLS (position requirements at entry):

Skill in:

- Reviewing plans and/or specifications;
- Performing a variety of engineering-related calculations;
- Completing paperwork and documentation;
- Providing customer service;
- Maintaining records and files;
- Using a computer and related software applications;
- Communication, interpersonal skills as applied to interaction with coworkers, supervisor, the general public, etc. sufficient to exchange or convey information and to receive work direction.

PHYSICAL REQUIREMENTS:

Positions in this class typically require: fingering, talking, hearing, seeing and repetitive motions.

Light Work: Exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force frequently, and/or negligible amount of force constantly to move objects. If the use of arm and/or leg controls requires exertion of forces greater than that for Sedentary Work and the worker sits most of the time, the job is rated for Light Work.

Incumbents may be subjected to fumes, dusts, gases, chemicals, extreme temperatures, intense noises and travel.

NOTE:

The above job description is intended to represent only the key areas of responsibilities; specific position assignments will vary depending on the business needs of the department.

CLASSIFICATION HISTORY:

Draft prepared by Fox Lawson & Associates a Division of Gallagher Benefit Services, Inc. (CMC) Date: (11/09)



Attachment A-Z

LANE COUNTY, OREGON

CLASS SPECIFICATION TITLE: MAINTENANCE SPECIALIST/LEAD

BAND	<u>GRADE</u>	SUBGRADE	FLSA STATUS
В	2	3 – 4-5	Non-Exempt

CLASS SUMMARY:

The first level of the Maintenance Series is responsible for providing specialized program oversight and/or lead level duties in support of one or more operational programs, subdivisions, or work crews in the Public Works department. Employees at this level do not exercise formal supervisory authority, but may have consideration influence over the decisions related to employment status, work assignments, resource allocation, and quality assurance.

Specific duties will vary in accordance with assigned area, but will generally include; leading and assigning work crews, and assisting in the performance of standard and non-standard maintenance work; inspecting repairs and ensuring the use of appropriate work methods and tools; identifying maintenance needs and recommending corrective action; maintaining records of personnel, equipment and materials; responding to public inquiries and investigating complaints; and enforcing policies and rules.

Additional duties specific to the following areas of assignment are expected in accordance with the incumbent's specific skills and experience:

Road Maintenance - Leading work crews assigned to road maintenance and repair.

Facilities - Leading work crews assigned to the maintenance of County faculties.

Parks - Leading work crews that are responsible for the maintenance and policy enforcement of County parks.

Solid Waste -Leading work crews assigned to the transfer and maintenance of solid waste operations.

	ICAL CLASS ESSENTIAL DUTIES: (These duties are a resentative sample; position assignments may vary.)	FRE- QUENCY	BAND/ GRADE
1.	Prioritizes and assigns work to lower level staff; monitors the performance of lower level staff; trains staff on work methods and procedures; and participates on staff evaluations.	Daily 25%	B2
2.	Performs preventative maintenance and minor repair activities in area of assignment.	Daily 20%	B2
3.	Operates a variety of machinery, vehicles, and equipment, ranging from light to heavy, in order to complete a variety of activities and tasks.	Daily 15%	B2
4.	Performs a variety of complex maintenance duties including assisting in performing inspections of completed work in assigned area of responsibility; responding to customer complaints; and/or performing related duties.	Daily 15%	B2

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CLASS SPECIFICATION TITLE: MAINTENANCE SPECIALIST/LEAD

	TYPICAL CLASS ESSENTIAL DUTIES: (These duties are a representative sample; position assignments may vary.)		BAND/ GRADE
5.	Prepares and maintains a variety of records and reports related to day-to-day operations in assigned area of responsibility.	Daily 15%	B2
6.	Monitors available inventory and notifies appropriate individual(s) when stock levels reach specified levels. May purchase supplies as necessary.	Weekly 10%	В2
7.	Performs other duties of a similar nature or level.	As Required	N/B

CLASS SPECIFICATION TITLE: MAINTENANCE SPECIALIST/LEAD

POSITION SPECIFIC RESPONSIBILITIES MIGHT INCLUDE:

Positions assigned to Road Maintenance Lead Worker may be responsible for:

- Tracking and reporting materials used;
- Reviewing plans and blueprints;
- · Assisting in coordinating jobs with other government agencies;
- Leading field projects including vegetation, road-sealing, and related construction projects.

Positions assigned to Facilities Lead Worker may be responsible for:

- Planning and scheduling custodial and janitorial work;
- Performing outdoors manual labor including landscaping and irrigating;
- Applying pest control methods;
- Inventorying janitorial supplies including chemicals and related cleaning supplies.

Positions assigned to Parks Lead Worker may be responsible for:

- Arranging work for seasonal and permanent staff;
- Review, code, and verify vendor billings and services;
- Gathering and recording information pertaining to illegal activities in the park.

Positions assigned to Solid Waste Lead Worker may be responsible for:

- Inspecting landfill sites to ensure safety compliance;
- Responding to Waste Management complaints and concerns;
- Ordering parts, supplies, materials, and services;
- Schedule shipments of waste and recyclables.

TRAINING AND EXPERIENCE (positions in this class typically require):

Up to one year of technical or specialized training beyond high school; and 3 or more years of progressively responsible maintenance experience related to area of assignment.

LICENSING REQUIREMENTS (positions in this class typically require):

Some positions may require:

- Valid Oregon Commercial Driver's License
- CPR Certification

CLASS SPECIFICATION TITLE: MAINTENANCE SPECIALIST/LEAD

KNOWLEDGE (position requirements at entry):

Knowledge of:

- Maintenance principles, procedures, and methods related to area of assignment;
- Tools and equipment related to applicable maintenance;
- Applicable rules, regulations, policies, and procedures;
- Recordkeeping principles;
- Computers and related software applications;
- Inventory procurement principles.

SKILLS (position requirements at entry):

Skill in:

- Prioritizing and assigning work;
- Maintaining files, records, and/or related documents;
- Applying applicable rules, regulations, policies, and procedures;
- Preparing, reviewing, and maintaining records, files, and reports;
- Monitoring and maintaining inventory;
- Using computers and related software applications;
- Communication, interpersonal skills as applied to interaction with coworkers, supervisor, the general public, etc. sufficient to exchange or convey information and to give and receive work direction.

PHYSICAL REQUIREMENTS:

Positions in this class typically require: climbing, balancing, stooping, crouching, reaching, standing, walking, pushing, pulling, lifting, fingering, grasping, feeling, talking, hearing, seeing and repetitive motions.

Heavy Work: Exerting up to 100 pounds of force occasionally, and/or up to 50 pounds of force frequently, and/or up to 20 pounds of forces constantly to move objects.

Incumbents may be subjected to moving mechanical parts, electrical currents, vibrations, fumes, odors, oils, and extreme temperatures.

NOTE:

The above job description is intended to represent only the key areas of responsibilities; specific position assignments will vary depending on the business needs of the department.

CLASSIFICATION HISTORY:

Draft prepared by Fox Lawson & Associates a Division of Gallagher Benefits Services, Inc. (CMC) Date: (11/09)



Attachment A-3 LANE COUNTY, OREGON

CLASS SPECIFICATION TITLE: MAINTENANCE SUPERVISOR

BAND	<u>GRADE</u>	SUBGRADE	<u>FLSA STATUS</u>
В	3	1 – 2	Exempt

CLASS SUMMARY:

The second level of the Maintenance Series is responsible for providing first line supervision and operational management of skilled, semi-skilled, and unskilled staff assigned to one or more operational divisions in the Public Works department. Supervisors direct the work of at least two or more other full-time employees or their equivalent; and have the authority to hire or fire other employees, or their suggestions and recommendations as to the hiring, firing, advancement, promotion or any other change of status of other employees are given particular weight; and the primary duty is supervising maintenance activities.

Specific duties will vary in accordance with assigned area, but will generally include; assigning, reviewing, and evaluating the work and performance of subordinate staff; inspecting work sites to ensure proper and efficient operations and procedures, and developing and implementing training programs as necessary; resolving complex and sensitive customer service issues by setting and evaluating work standards; preparing reports regarding work activities; maintaining and managing necessary project records and budgets; assessing maintenance needs; and prioritizing projects.

Additional duties specific to the following areas of assignment are expected in accordance with the incumbent's specific skills and experience:

Solid Waste - Overseeing solid waste transfer and/or landfill site operations.

Road Maintenance - Overseeing road maintenance and repair operations.

Bridge - Overseeing the administration and field maintenance of County bridges.

Shop/Motor/Vehicle - Overseeing the maintenance of the County fleet.

Sign - Overseeing the maintenance and fabrication of signs, signals and pavement markings.

TYP	ICAL CLASS ESSENTIAL DUTIES: (These duties are a	FRE-	BAND/
repr	representative sample; position assignments may vary.)		GRADE
1.	Supervises staff to include: prioritizing and assigning work; conducting performance evaluations; ensuring staff are trained; ensuring that employees follow policies and procedures; maintaining a healthy and safe working environment; and making hiring, termination, and disciplinary recommendations.	Daily 30%	В3
2.	Supervises maintenance activities, including: coordinating and monitoring work repairs; providing complex technical support; ensuring compliance with applicable safety practices; responding to routine and complex customer complaints; and/or performing other related activities.	Daily 20%	В3
3.	Maintaining and monitoring preventative maintenance schedules which includes regular safety inspections and assigning work.	Daily 20%	В3



CLASS SPECIFICATION TITLE: MAINTENANCE SUPERVISOR

	ICAL CLASS ESSENTIAL DUTIES: (These duties are a resentative sample; position assignments may vary.)	FRE- QUENCY	BAND/ GRADE
4.	Develops training and safety programs; facilitates training sessions; maintains related records.	Monthly 5%	B2
5.	Responds to emergency calls during and/or after normal work hours.	Occasion- ally 5%	B2
6.	Monitors and maintains inventory; procures and monitors inventory of supplies, materials, and equipment; develops applicable specifications. May monitor a budget.	Weekly 10%	B2
7.	Prepares, reviews, and maintains a variety of records and reports related to day-to-day operations in assigned area of responsibility.	Daily 10%	B2
8.	Performs other duties of a similar nature or level.	As Required	N/B

CLASS SPECIFICATION TITLE: MAINTENANCE SUPERVISOR

POSITION SPECIFIC RESPONSIBILITIES MIGHT INCLUDE:

Positions assigned to Solid Waste Supervisor may be responsible for:

- Establishing schedules and methods for solid waste and landfill activities and operations;
- Responding to requests about solid waste activities from the public;
- Training employees on landfill regulations;
- Planning and implementing landfill projects.

Positions assigned to Road Maintenance Supervisor may be responsible for:

- Prioritizing and assigning maintenance and repairs to road crews;
- Supervising road programs in area of assignment including vegetation programs and winter operations;
- Investigating road emergencies;
- Patrolling county roads and inspecting for repair needs.

Positions assigned to Bridge Supervisor may be responsible for:

- Supervising bridge maintenance projects including maintaining steel, concrete, and wooden structures;
- Monitoring road side guard rail maintenance upgrades and repair projects;
- Supervising all special bridge projects including archways, culverts, slides, realignments, and crack seal operations;
- Reviewing state bridge inspection reports.

Positions assigned to Shop/Motor/Vehicle (Fleet) Supervisor may be responsible for:

- Supervising the operations of the fleet services shop;
- Monitoring and establishing a preventative maintenance schedule;
- Responding to customer complaints and concerns;
- · Checking and approving time cards and work schedules.

Positions assigned to Sign Shop Supervisor may be responsible for:

- Receiving and responding to customer complaints and concerns;
- Utilizing computer mapping systems;
- · Coordinating signing and striping projects;
- · Performing inventory spot-checks and ordering new materials as necessary.

TRAINING AND EXPERIENCE (positions in this class typically require):

Up to one year of technical or specialized training beyond high school; and 5 or more years of progressively responsible maintenance experience related to area of assignment; and at least 1 year of lead level experience.



CLASS SPECIFICATION TITLE: MAINTENANCE SUPERVISOR

LICENSING REQUIREMENTS (positions in this class typically require):

Some positions may require:

- Valid Oregon Commercial Driver's License
- CPR Certification

KNOWLEDGE (position requirements at entry):

Knowledge of:

- Supervisory principles;
- Scheduling principles;
- Maintenance principles, procedures, and methods related to area of assignment;
- Tools and equipment related to applicable maintenance;
- Applicable Federal, State, and Local laws, codes, and regulations;
- Recordkeeping principles;
- Computers and related software applications;
- Inventory procurement principles;
- Training principles and practices;
- Budget principles.

SKILLS (position requirements at entry):

Skill in:

- Supervising and evaluating employees;
- Prioritizing and assigning work;
- Supervising maintenance activities;
- Maintaining files, records, and/or related documents;
- Applying applicable laws, codes, rules, regulations, policies, and procedures;
- Preparing, reviewing, and maintaining records, files, and reports;
- Monitoring and maintaining inventory;
- Using computers and related software applications:
- Monitoring a budget;
- Communication, interpersonal skills as applied to interaction with coworkers, supervisor, the general public, etc. sufficient to exchange or convey information and to receive work direction.

PHYSICAL REQUIREMENTS:

Positions in this class typically require: climbing, balancing, stooping, crouching, reaching, standing, walking, pushing, pulling, lifting, fingering, grasping, feeling, talking, hearing, seeing and repetitive motions.

Light Work: Exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force frequently, and/or negligible amount of force constantly to move objects. If the use of arm and/or leg controls requires exertion of forces greater than that for Sedentary Work and the worker sits most of the time, the job is rated for Light Work.

Incumbents may be subjected to moving mechanical parts, electrical currents, vibrations, fumes, odors, oils, and extreme temperatures.



CLASS SPECIFICATION TITLE: MAINTENANCE SUPERVISOR

NOTE:

The above job description is intended to represent only the key areas of responsibilities; specific position assignments will vary depending on the business needs of the department.

CLASSIFICATION HISTORY:

Draft prepared by Fox Lawson & Associates a Division of Gallagher Benefit Services, Inc. (CMC) Date: (11/09)

Attachment A-4 LANE COUNTY, OREGON

CLASS SPECIFICATION TITLE: PUBLIC WORKS ANALYST

BAND	GRADE	SUBGRADE	<u>FLSA STATUS</u>
C	4	1 - 3	Exempt

CLASS SUMMARY:

The Public Works Analyst is a broad professional classification that encompasses incumbents engaged in a wide range of analytical, organizational research, budget management, cost analysis, contract support, marketing, property management, and program compliance activities. Individual assignments may be general in nature, providing professional support to a variety of programs, department, or people, or for the oversight of a single program. Specific duties will vary in accordance with assigned area of responsibility:

Management Support - Responsibilities will generally include; researching and analyzing organizational, system, and procedural issues and trends and developing analytical models; making policy recommendations related to budget and financial matters; preparing and recommending budget plans and related worksheets; maintaining related systems and reporting; preparing and developing marketing plans; and researching and responding to grants, including all applicable reporting requirements.

Property - Responsibilities will generally include; preparing appraisal reports by assessing properties and determining appropriate comparables and market value; appraising and marketing County-owned properties for sale; managing rental properties and ensuring administrative compliance; conducting field inspections and preparing right-of-way acquisition cost estimates; and coordinating cross functional projects.

Safety - Responsibilities will generally include; developing, maintaining, and reporting County activities related to worker and public safety; and ensuring compliance with Federal and State safety laws and guidelines.

	ICAL CLASS ESSENTIAL DUTIES: (These duties are a essentative sample; position assignments may vary.)	FRE- QUENCY	BAND/ GRADE
1.	Analyzes, collects, organizes, monitors, and interprets a variety of program information and data; coordinates programs and projects; ensures process compliance with rules and regulations.	Daily 25%	C4
2.	Conducts field surveys and researches available records related to the development of projects or programs.	Daily 10%	C4
3.	Responds to public, developer, contractor and other agencies' concerns, questions, complaints and requests for information related to projects and programs.	Daily 15%	C4
4.	Prepares and maintains a variety of contracts, records, and reports related to operations in assigned area of responsibility.	Daily 15%	C4
5.	Assists in preparing the annual budget which requires reviewing budget requests, collecting budget information, and assisting in coordinating budget resources.	Monthly 10%	C4

CLASS SPECIFICATION TITLE: PUBLIC WORKS ANALYST

	ICAL CLASS ESSENTIAL DUTIES: (These duties are a resentative sample; position assignments may vary.)	FRE- QUENCY	BAND/ GRADE
6.	May coordinate and facilitate training sessions regarding safety and processes.	Monthly 10%	C4
7.	May prioritize and assign work to lower level staff; monitor the performance of lower level staff; train staff on work methods and procedures; and participate on staff evaluations.	Daily 15%	B3/C4
8.	Performs other duties of a similar nature or level.	As Required	N/B

COMPETENCY LEVELS INCLUDE:

Depending on the skill, experience and responsibility level of the incumbent, may be responsible for overseeing and managing the work of lower level support staff. Following are descriptions of the competency levels:

- Entry/Contributing Level Knows fundamental concepts, practices and procedures of assigned field; work is routine and instructions are usually detailed; little evaluation, originality or ingenuity is required.
- Journey Level Knows and applies fundamental concepts, practices and procedures of a particular field of specialization; performs work that is varied and may be somewhat difficult in nature; moderate levels of evaluation, originality or ingenuity is required.
- Advanced/Lead Level Possesses and applies a broad knowledge of principles, practices and procedures of a particular field to the completion of difficult assignments, and may provide supervision to lower revel staif; assignments are broad in nature, generally requiring a high level of ingenuity and originality; has appreciable latitude for unreviewed actions and/or decisions.

CLASS SPECIFICATION TITLE: PUBLIC WORKS ANALYST

POSITION SPECIFIC RESPONSIBILITIES MIGHT INCLUDE:

Positions assigned to Management Support may be responsible for:

- Preparing budget reports;
- Conducting surveys of practices and procedures;
- Designing or upgrading accounting systems;
- Monitoring project timelines, budgets, contracts, and/or related resources.

Positions assigned to Property may be responsible for:

- Appraising, acquiring, and negotiating properties;
- Coordinating construction and improvement projects;
- Researching and acquiring a variety of permits necessary for projects;
- Gathering, analyzing, and reporting property sales data.

Positions assigned to Safety may be responsible for:

- Facilitating safety training and education sessions;
- · Coordinating Wellness Clinics and hearing tests;
- Conducting field observations of work methods and ensuring compliance with safety standards;
- Reviewing and evaluating OSHA regulations and updates.

TRAINING AND EXPERIENCE (positions in this class typically require):

Bachelor's degree in a field related to area of assignment; and sufficient experience as necessitated by the competency level of the position.

Entry/Contributing Level: 0-2 years of professional experience; entry level for incumbents with Bachelor's degree

Journey Level: 2-5 years of progressively responsible professional experience

Advanced/Lead Level: 5-8 years of progressively responsible professional experience; fully competent professional

Specialized knowledge specific to area of assignment may be required.

LICENSING REQUIREMENTS (positions in this class typically require):

Some positions may require:

• None

CLASS SPECIFICATION TITLE: PUBLIC WORKS ANALYST

KNOWLEDGE (position requirements at entry):

Knowledge of:

- Applicable codes, rules, and regulations;
- Basic budgeting principles;
- Field survey methods and practices;
- Research methods;
- Contract management principles and practices;
- Recordkeeping principles and practices;
- Computers and related software applications;
- Customer service principles and practices.

SKILLS (position requirements at entry):

Skill in:

- · Analyzing, gathering, researching, and monitoring data applicable to area of assignment;
- Reviewing project and program designs and identifying potential problems;
- Coordinating activities in area of assignment;
- Monitoring and reviewing a budget;
- Conducting research;
- Preparing and maintaining records and reports;
- Conducting field surveys;
- Using a computer and related software applications;
- Prioritizing and assigning work;
- Communication, interpersonal skills as applied to interaction with coworkers, supervisor, the general public, etc. sufficient to exchange or convey information and to receive work direction.

PHYSICAL REQUIREMENTS:

Positions in this class typically require: fingering, grasping, talking, hearing, seeing and repetitive motions.

Sedentary Work: Exerting up to 10 pounds of force occasionally and/or a negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body. Sedentary work involves sitting most of the time. Jobs are sedentary if walking and standing are required only occasionally and all other sedentary criteria are met.

NOTE:

The above job description is intended to represent only the key areas of responsibilities; specific position assignments will vary depending on the business needs of the department.

CLASSIFICATION HISTORY:

Draft prepared by Fox Lawson & Associates a Division of Gallagher Benefit Services, Inc. (CMC) Date: (11/09)



Attachment A-5 LANE COUNTY, OREGON

CLASS SPECIFICATION TITLE: ENGINEERING ANALYST

BAND	GRADE	SUBGRADE	FLSA STATUS
С	4/5	1 – 5	Exempt

CLASS SUMMARY:

The Engineering Analyst is a broad professional classification that encompasses incumbents engaged in a wide range of professional and technical engineering, environmental, surveying, waste management, and vegetation program management duties. Incumbents are generally responsible for consulting, investigating, evaluating, planning, and designing a wide range of work processes and products; providing project management oversight, which may include the supervision of lower level staff; and leading, overseeing, or reviewing environmental, infrastructure and geomatic projects. Specific duties will vary in accordance with assigned area of responsibility:

Engineering - Responsibilities will generally include; conducting special studies, analyses and evaluation of transportation issues; reviewing plans and permit issues for development; designing and inspecting infrastructure enhancements; designing, inspecting and implementing water quality and other water related projects; reviewing engineering plans and specifications; coordinating services with other agencies and departments; and overseeing assigned engineering projects.

Environmental - Responsibilities will generally include; researching and investigating County environmental issues to prepare scientific reports outlining recommended actions, programs, budgets and timelines; coordinating and managing required and voluntary environmental remediation and preservation programs.

Surveying - Responsibilities will generally include; examining public land system corners; researching survey records; performing field surveying and staking and performing complex calculations; updating and providing plat data for GPS mapping; and researching land records to determine right-of-ways.

	PICAL CLASS ESSENTIAL DUTIES: (These duties are a resentative sample; position assignments may vary.)	FRE- QUENCY	BAND/ GRADE
1.	Analyzes and evaluates a variety of engineering information including work processes and products, plans, resources, and/or related information.	Daily 20%	C4
2.	Develops, reviews, modifies, researches, and evaluates plans and specifications. Ensures compliance with applicable City, State and Federal requirements and sound engineering practice.	Daily 30%	C4
3.	Develops, reviews, and updates scope of work and cost estimates for assigned projects; negotiates and coordinates work with contractors; continually evaluates assigned work and assists in allocation of resources.	Daily 20%	C4
4.	Prepares and maintains a variety of records and reports related to operations in assigned area of responsibility.	Daily 10%	C4

CLASS SPECIFICATION TITLE: ENGINEERING ANALYST

	PICAL CLASS ESSENTIAL DUTIES: (These duties are a resentative sample; position assignments may vary.)	FRE- QUENCY	BAND/ GRADE
5.	May perform on-site inspections and evaluations of work to ensure compliance with regulations and ensure specifications are being met.	Weekly 10%	B2/C4
6.	May supervise staff to include: prioritizing and assigning work; conducting performance evaluations; ensuring staff are trained; ensuring that employees follow policies and procedures; maintaining a healthy and safe working environment; and making hiring, termination, and disciplinary recommendations.	Daily 10%	B3/C4
7.	Performs other duties of a similar nature or level.	As Required	N/B

COMPETENCY LEVELS INCLUDE:

Depending on the skill, experience, and responsibility level of the incumbent, may be responsible for overseeing and managing the work of lower level support staff. Following are descriptions of the competency levels:

- Entry/Contributing Knows fundamental concepts, practices and procedures of assigned field; work is routine and instructions are usually detailed; little evaluation, originality or ingenuity is required.
- Journey Level Knows and applies fundamental concepts, practices and procedures of a particular field of specialization; performs work that is varied and may be somewhat difficult in nature; moderate levels of evaluation, originality or ingenuity is required; may assist with evaluating progress and recommending major changes in procedures.
- Advanced/Lead Level Possesses and applies a broad knowledge of principles,
 practices and procedures of a particular field to the completion of difficult assignments,
 and may provide supervision to lower level staff; assignments are broad in nature,
 generally requiring a high level of ingenuity and originality; has appreciable latitude for
 unreviewed actions and/or decision; evaluates progress and results and recommends
 major changes in procedures.

CLASS SPECIFICATION TITLE: ENGINEERING ANALYST

POSITION SPECIFIC RESPONSIBILITIES MIGHT INCLUDE:

Positions assigned to Engineering may be responsible for:

- Reviewing permit applications;
- Performing engineering inspections and surveys;
- Performing on-site reviews to find constructability issues;
- Coordinating engineering projects and processes.

Positions assigned to Environment may be responsible for:

- Preparing natural resource technical reports;
- Conducting environmental assessments;
- Monitoring Federal and State environmental policies and regulations for changes and updates.

Positions assigned to Surveying may be responsible for:

- Staking location and elevation features for measuring and alignments;
- Measuring surface areas and stockpile volumes;
- Establishing control points with GPS equipment;
- Processing and downloading GPS data.

TRAINING AND EXPERIENCE (positions in this class typically require):

Bachelor's degree in a field related to area of assignment; and sufficient experience as necessitated by the competency level of the position.

Entry/Contributing Level: 0-2 years of professional experience; entry level for incumbents with Bachelor's degree

Journey Level: 2-5 years of progressively responsible professional experience

Advanced/Lead Level: 5-8 years of progressively responsible professional experience; fully competent professional

Specialized knowledge specific to area of assignment may be required.

LICENSING REQUIREMENTS (positions in this class typically require):

Some positions may require:

- Valid Oregon Driver's License
- Professional Engineer (PE) Designation
- Professional Land Surveyor

CLASS SPECIFICATION TITLE: ENGINEERING ANALYST

KNOWLEDGE (position requirements at entry):

Knowledge of:

- Engineering principles, practices and techniques applicable to area of assignment;
- Cost estimates and cost analysis;
- Applicable Federal, State, and local laws, rules, and regulations.
- Inspection principles;
- Recordkeeping principles and practices;
- Computers and related software applications;
- Supervisory principles and practices.

SKILLS (position requirements at entry):

Skill in:

- Applying engineering principles and practices;
- Preparing project cost estimates and allocating resources;
- Preparing and maintaining records and reports;
- Analyzing and applying applicable laws, rules, and regulations;
- Organizing, and coordinating activities in assigned area:
- Performing on-site inspections;
- Using a computer and related software applications;
- Prioritizing, assigning, and evaluating work;
- Communication, interpersonal skills as applied to interaction with coworkers, supervisor, the general public, etc. sufficient to exchange or convey information and to receive work direction.

PHYSICAL REQUIREMENTS:

Positions in this class typically require: fingering, talking, hearing, seeing and repetitive motions.

Light Work: Exerting up to 20 pounds of force occasionally, and/or up to 10 pounds of force frequently, and/or negligible amount of force constantly to move objects. If the use of arm and/or leg controls requires exertion of forces greater than that for Sedentary Work and the worker sits most of the time, the job is rated for Light Work.

Incumbents may be subjected to fumes, dusts, gases, chemicals, extreme temperatures, intense noises and travel.

NOTE:

The above job description is intended to represent only the key areas of responsibilities; specific position assignments will vary depending on the business needs of the department.

CLASSIFICATION HISTORY:

Draft prepared by Fox Lawson & Associates a Division of Gallagher Benefit Services, Inc. (CMC) Date: (11/09)



Proposed Administrative-Professional Association of Lane County Public Works, Inc. Compensation Plan December 12, 2009

	Pay Grade	<i>a</i> :	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
Technical Specialist	B21	Hrly Yrly	\$15.78 \$32,822	\$16.77 \$34,882	\$17.75 \$36,920	\$18.74 \$38,979	\$19.73 \$41,038	\$20.71 \$43,077	\$21.70 \$45,136	\$22.69 \$47,195	\$23.67 \$49,234
Technical Specialist	B22	Hrly Yrly	\$17.20 \$35,776	\$18.28 \$38,022	\$19.35 \$40,248	\$20.43 \$42,494	\$21.51 \$44,741	\$22.58 \$46,966	\$23.66 \$49,213	\$24.73 \$51,438	\$25.81 \$53,685
Technical Specialist	B23	Hrly Yrly	\$18.63 \$38,750	\$19.79 . \$41,163	\$20.96 \$43,597	\$22.12 \$46,010	\$23.28 \$48,422	\$24.45 \$50,856	\$25.61 \$53,269	\$26.78 \$55,702	\$27.94 \$58,115
Maintenance Specialist/Lead	B23	Hriy Yriy	\$18.63 \$38,750	\$19.79 \$41,163	\$20.96 \$4 3,597	\$22.12 \$46,010	\$23.28 \$48,422	\$24.45 \$50,856	\$25.61 \$5 3,269	\$26.78 \$55,702	\$27.94 \$58,115

Proposed Administrative-Professional Association of Lane County Public Works, Inc. Compensation Plan December 12, 2009	ative-Profes	sional A	ssociation	of Lane Cou	unty Public	Works, Inc	. Compens	ation Plan	December	12, 2009	
Technical Specialist	Pay Gra	Hrly Yrly	\$15.78 \$32.822	\$16.77 \$34.882	Step 3 \$17.75 \$36,920	Step 4 \$18.74 \$38,979	Step 5 \$19.73 \$41.038	Step 6 \$20.71 \$43.077	Step 7 \$21.70 \$45,136	Step 8 \$22.69 \$47,195	Step 9 \$23.67 \$49.234
Technical Specialist	B22	Hrly	\$17.20 \$35.776	\$18.28 \$38,022	\$19.35 \$40,248	\$20.43	\$21.51	\$22.58 \$46,966	\$23.66 \$49,213	\$24.73 \$51,438	\$25.81
Technical Specialist	B2 3	Hrly Yrly	\$18 .63 \$38 ,750	\$19.79	\$20.96 \$43,597	\$22.12	\$23.28	\$24.45 \$50,856	\$25.61 \$53,269	\$26.78 \$55,702	\$27.94
Maintenance Specialist/Lead	B2 3	Hrly Yrly	\$18 .63 \$38 ,750	\$19.79	\$20.96	\$22.12 \$46,010	\$23.28	\$24.45 \$50,856	\$25.61 \$53,269	\$26.78 \$55,702	\$27.94
Maintenance Specialist/Lead	B24	Hrity Yrity	\$20.05	\$21.30	\$22.56 \$46,925	\$23.81 \$49,525	\$25.06 \$52,125	\$26.32 \$54,746	\$27.57 \$57,346	\$28.82 \$59,946	\$30.08
Maintenance Specialist/Lead	B25	Hrly Yrly	\$21.47 \$44.658	\$22.82	\$24.16 \$50,253	\$53,040	\$26.84 \$55,827	\$28.18 \$58,614	\$29.53 \$61,422	\$30.87	\$32.21
Maintenance Supervisor	B31	Hrly Yrly	\$22.90 \$47,632	\$24.33 \$50,606	\$25.76 \$53,581	\$27.19 \$56,555	\$28.62 \$59,530	\$30.05 \$62,504	\$31.48	\$32.91	\$34.35
Maintenance Supervisor	B3 2	Hrly	\$24.32 \$50,586	\$25.84 \$53,747	\$27.36	\$28.88 \$60,070	\$30.40	\$31.92 \$66,394	\$33.44 \$69,555	\$34.96	\$36.48 \$75.878
Public Works Analyst	C41	Hrly	\$17 79 \$37,003	\$18.90 \$39,312	\$20.01	\$21.12 \$43,930	\$22.23 \$46,238	\$23.34	\$24.45 \$50,856	\$25.57 \$53.186	\$26.68
Public Works Analyst	C42	Hrly	\$20.73	\$22.03	\$23.32	\$24.62	\$53,893	\$27.21	\$28.51 \$59,301	\$29.80	\$31.10
Public Works Analyst	C43	Hrly	\$2 3.68 \$49, 254	\$25.16 \$52,333	\$26.64	\$28.12 \$58,490	\$29.60	\$31.08	\$32.56	\$34.04	\$35.52
Engineering Analyst	C 41	Hrly	\$17.79 \$37,003	\$18.90	\$20.01	\$21.12 \$43,930	\$22.23 \$46,238	\$23.34 \$48,547	\$24.45	\$25.57 \$53,186	\$26.68 \$55.494
Engineering Analyst	C42	Hrly Yrly	\$20.73 \$43.118	\$22.03 \$45,822	\$23.32 \$48,506	\$24.62	\$25.91 \$53,893	\$27.21 \$56,597	\$28.51	\$29.80	\$31.10
Engineering Analyst	C43	Hrly Yrly	\$23 68 \$49,254	\$25.16	\$26.64 \$55,411	\$28.12 \$58,490	\$29.60 \$61,568	\$31.08 \$64,646	\$32.56 \$67,725	\$34.04	\$35.52 \$73.882
Engineering Analyst	C44	Hrły ≺rły	\$26.62 \$55.370	\$28.29 \$58,843	\$29.95 \$62,296	\$31.62 \$65,770	\$33.28 \$69,222	\$34.94 \$72,675	\$36.61	\$38.27 \$79,602	\$39.94
Engineering Analyst	C45	Hrly Yrly	\$29.57 \$61,506	\$31.42 \$65,354	\$33.27 \$69,202	\$35.11 \$73,029	\$36.96 \$76,877	\$38.81	\$40.66	\$42.51 \$88,421	\$44.35
Engineering Analyst	C51	Hrly	\$26 .62 \$55, 370	\$28.29 \$58,843	\$29.95 \$62,296	\$31.62 \$65,770	\$33.28	\$34.94	\$36.61 \$76,149	\$38.27 \$79,602	\$39.94 \$83,075
Engineering Analyst	C52	Yrly	\$29.57 \$61,506	\$31.42	\$33.27	\$35.11	\$36.96	\$38.81 \$80,725	\$40.66	\$42.51 \$88,421	\$44.35

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